

Capital Projects 2019

Business Unit

Sunnyside - 100	Golf Carts	5,000
	Hot Water Tank	6,000
	Paving	90,000
	Electric Box Upgrade	10,000
	Catch Basins in Tenting	3,000
	Computer Upgrades	3,000
	Movie Night Equipment	3,000
	Fencing	10,000
	Tree Maintenance/Rehabilitation	15,000
	WI-FI Upgrades	70,000
	Annual Sewer Capital Costs	199,330
	Connection of Upper Sewer System	300,000
Visitor Services - 150	Computer Upgrades	1,100
	Cabin Refresh	8,500
	Kitchen & Bath Various, Paving, Parking	4,000
	Mattresses/Furniture Replacement	10,000
	Annual Sewer Capital Costs	5,085
Fire - 300	ECOMM Program	10,000
	Wildlife Vehicle	192,600
	SCBA Replacement	38,000
	Building Upgrades	10,000
	Annual Sewer Capital Costs	570
Public Works - 400	Undefined equipment	10,400
	Vehicle Replacement	32,000
	PW Equipment - Lawn Mower	50,000
	Computer Upgrades	1,100
	Annual Sewer Capital Costs	570
Commercial Leases - 500	Plaza - Washroom	125,000
	Forced Air System - Lakeside Beachclub	25,000
	Fencing - Santa's Funland	6,500
	Annual Sewer Capital Costs	12,700
General Admin - 700	Computer Upgrades	3,300
	Annual Sewer Capital Costs	570
Foreshore - 850	Milfoil Control Project	2,110
Public Areas - 900	Paving	50,000
	Bear Bins	13,250
	Main Beach Root Zone Enhancement	10,000
	Lawn Irrigation System	15,000
	Tree Maintenance/Rehabilitation	20,000
	Tree Management Plan	30,000
	Westside - Retaining Wall Stabilization	120,000