

# 2024 Budget Highlights

## WHERE IS THE REVENUE EARNED?

Sunnyside Campground 52.4%  
Parking Lot and Public Areas 13.2%  
Commercial Leases 9.0%  
Residential Leases 7.0%  
Fire Department 3.7%  
Cabin Rentals 2.7%  
Protective Services 2.2%  
Foreshore Lease 1.4%

## 2024 REVENUE

### RESIDENTIAL LEASES

- Operating levy average increase of \$24.77
- Proposed increase to other residential fees:

Total \$29.63

- Protective Services \$18.09
- Fire \$9.26
- Insurance \$2.28

### SUNNYSIDE CAMPGROUND

- Seasonal and Full Hook-up rates increase of 7.5%
- Overnight No Hook-up rates increase of 4%
- Infrastructure and Foreshore charge
  - Overnight campers \$5 per reservation
  - Seasonal campers \$25 per season

### PARKING

- High Season Parking (starting April 15th):
  - Weekend \$6.00 per hour
  - Weekday \$5.00 per hour
  - \$1 Infrastructure Fee per transaction

### SHORT TERM RENTALS

- Increase in permit fee to offset the costs of hiring a dedicated STR bylaw officer:
  - \$1,000 to \$1,375 annually

## 2024 SPENDING

### SAFETY AND SECURITY

- Continue with enhanced security coverage and RCMP contract
- Dedicated Bylaw Enforcement Officer for Short-term Rental management
- Continue to internally manage visitor parking lots
- Brine unit for winter road safety
- Traffic calming measures

### INFRASTRUCTURE

- Asset management plan - phase 2
- Cabin refresh program
- Main Beach washroom repairs
- Sunnyside washroom overhaul
- Sewer system upgrading
- Parking meter replacements
- Footbridge repairs
- Continued paving program
- Replace Genie Lift

### ENVIRONMENT

- Increased funding for tree management
- Expansion of Main Beach green space irrigation
- Continued tree and root enhancement
- Continue lakeshore erosion

## WHERE IS THE NEW FUNDING SPENT?

